

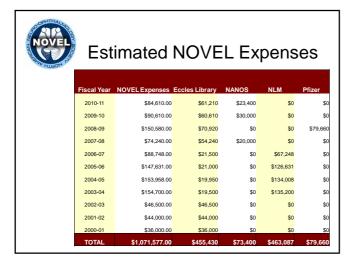


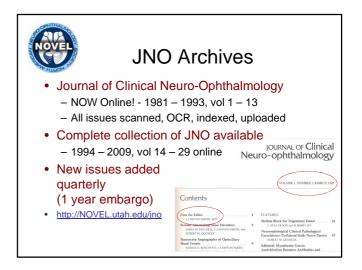


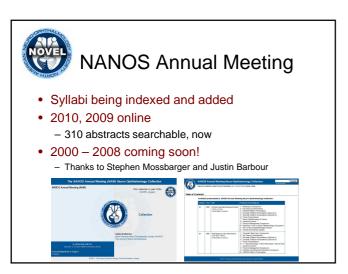
Administrative / Overview

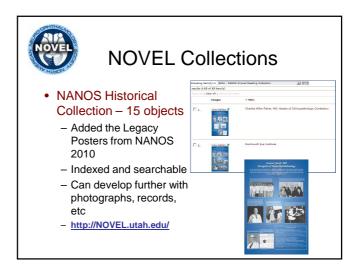
- NANOS Funding
 - \$20,000.00 Rec'd 6/1/10
 - \$3,400.00 NOVEL via donations Rec'd 7/9/10
- Collections growing
- Collection web sites re-design continues
- · Video and audio assets moved, revised
- · Discussing collaboration with AAO

NOVEL Costs - Estimated Annual 2010-11	Personnel % FTE	UU EHSL	NANOS	TOTAL
Project Director, Nancy Lombardo, MLS *	0.4 .22 ehsl / .15 nanos	\$17,600.00	\$15,400.00	\$33,000.0
Staff Cataloger *	0.5	\$22,770.00		\$22,770.0
/ideo and Graphics Technician *	0.1 .1 ehsl / 0 nanos	\$6,000.00		\$6,000.0
EHSL Web Programmer *	0.1	\$4,240.00		\$4,240.0
Student Assistant	12 hrs/wk	\$2,000.00	\$4,100.00	\$6,100.0
Clerical staff and student assistant help	hourly	\$1,600.00	\$3.400.00	\$5,000.0
Fech Support, Server Use and Storage from JU Office of IT **	Occasional	\$500.00		\$500.0
Tech Support, Server Use and Storage Support EHSL Web server, Video server and Image Storage) **		\$2.000.00		\$2,000.0
CONTENTdm Database: Tech Support, Server Use and Storage **		\$2,000.00		\$2,000.0
Fravel to NANOS, Promotional materials (Posters, Bookmarks, etc)		\$2,500.00	\$500.00	\$3,000.0
TOTAL		\$61,210.00	\$23,400.00	\$84,610.0

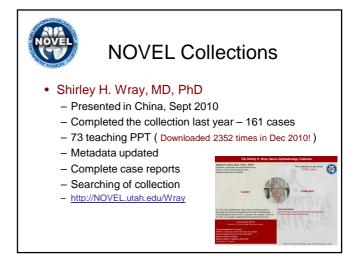














- http://NOVEL.utah.edu/mobile
- Thanks to Ray Balhorn!
- · Collection Improvements
 - Revised Creator/Contributor fields
 - Library of Congress Name Authority File
 - Moran Eye Center 99 records
 - Hoyt Collection 857 records
 - Wray Collection 161 records

